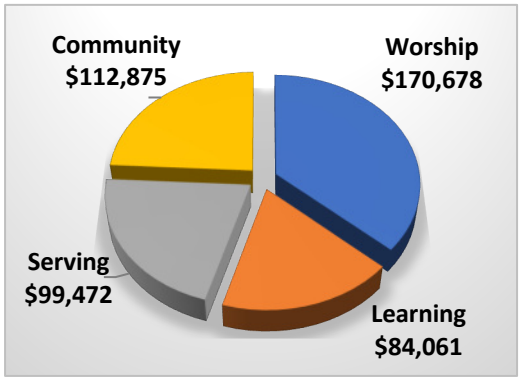
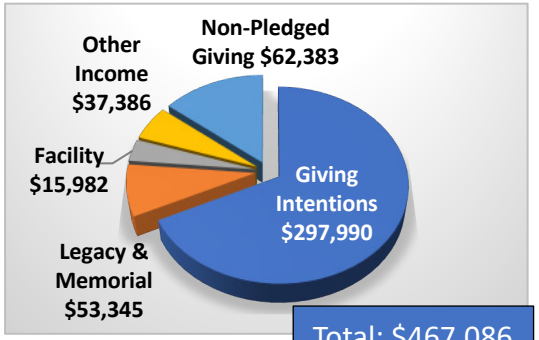
FINANCIAL INFORMATION

The budget provides the means by which we carry out the mission and ministry for which we have been called. God calls us to Live Generously - to love, to be kind, to care for others "as we care for ourselves," and to reach up and out beyond our own lives. We continue our mission in the areas of Worship, Learning, Serving and Community. This brochure provides an overview of our anticipated income and expenses for fiscal year 2026-27. Personnel and Property use are represented proportionately within the ministry areas they serve. As you search your heart this Stewardship season, we ask that you consider committing your best to the ministry of First Presbyterian.

2026-27 Estimated Expenses



2026-27 Estimated Income



Total: $467,086

SPIRIT-INSPIRED WORSHIP

Worship is at the heart of what we do and who we are as a people of faith. In addition to Pastor Tom's sharing of God's Word made real for our lives, our accomplishments this fiscal year have/will include:

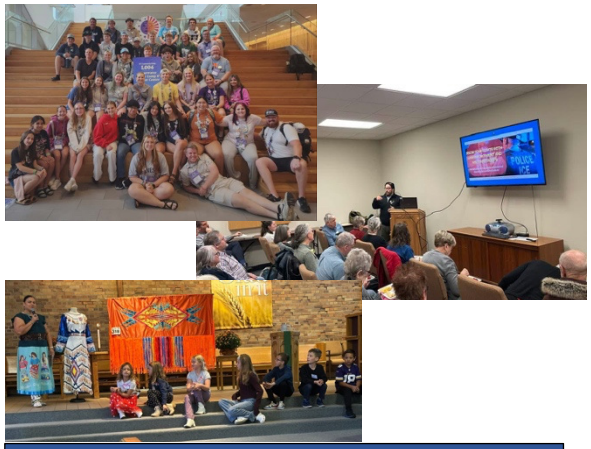
- 21 Festival Choir Sundays/Holidays
- 10 Acoustic Jam Sundays/Holidays
- 8 Bells of Praise Sundays/Holidays
- 4 Pop-Up Choir Sundays
- Special guest musicians (mezzo-soprano, tenor, bagpipes, violin, cello, viola, oboe, organ)
- Youth-Led Service
- 21 live stream viewers averaged per service
- 105 average per service views online from around the country/world
- Dedicated volunteer ushers, greeters and lectors

$170,678

LIFE-CHANGING LEARNING

Education and learning are hallmarks of our faith. Supporting this mission this fiscal year:

- Children's time by Pastor Tom and Cal
- Sunday School
- Confirmation Classes
- Kids Club Events
- Youth Group Meetings and events
- Triennium Youth Event in Louisville, KY
- Three Study Groups
- Monthly Adult Education on Sundays
- Men's Retreat to Clearwater Forest with post-retreat monthly gathering
- Two intergenerational events, co-sponsored with Youth and Children and Deacons
- Artist exhibitions with Meet & Greets, Receptions and Presentations
- Camps for children and youth



$84,061

CARING FOR COMMUNITY

Our annual budget allows us to support each other and mission partners both locally and around the world including all who are suffering or marginalized. Highlights this year:

- Participation/Support of the Joint Religious Legislative Coalition, Interfaith Action and Isaiah
- South St. Paul Night to Unite
- Kaposia Days Parade and Festival
- On the Road Again
- Neighbors Inc. Outdoor Park Event
- South St. Paul and West St. Paul Pride Events
- Laundry Love
- Feed My Starving Children
- Deacon Emergency Fund
- Harvest Pack Event
- Red Cross Blood Drive
- Mission of the Month
- Hosting Come as You Are group
- Community Garden

$112,875

LOVING SERVICE

Our mission calls us to care for one another in loving service. We have done this through:

- Hospital and home visits
- Communion for the homebound
- Cards to those in need
- Prayer Chain
- Movie and pizza events
- After service fellowship
- Welcoming LGBTQ+ members
- Christmas Adopt-a-Family
- Caring for the environment through work as an Earth Care Congregation

MORE LIGHT PRESBYTERIANS

EARTH CARE CONGREGATIONS

$99,472

First Presbyterian Church

South St. Paul, Minnesota

2026-27 Stewardship Campaign

MAKE a DIFFERENCE

First Presbyterian is a family of faith - always questioning, always growing, always learning. We welcome people, just as they are. We are a community focused on spreading God's love by addressing poverty, hunger and homelessness, and by promoting social and environmental justice. We are also a nurturing congregation with education, care and fellowship opportunities for all. We come together to aid and comfort those who may be isolated or in need.

"Giving is not just about making a donation. It's about making a difference."

-Kathy Calvin (Philanthropist and former CEO United Nations Foundation)